

Ref	Description	Service Area	2010/11	2011/12
			£000	£000

**ADULTS HEALTH & WELLBEING**

SAV/AHWB/01	Continuing Health Care charges	Older People	97	97
<b>TOTAL - ADULTS HEALTH &amp; WELLBEING</b>			<b>97</b>	<b>97</b>

**COMMUNITIES, LOCALITIES & CULTURE**

SAV/CLC/01	Concessionary Fares	Environmental Control	620	0
SAV/CLC/02	Directorate General Efficiency Savings	All	64	264
<b>TOTAL - COMMUNITIES, LOCALITIES &amp; CULTURE</b>			<b>684</b>	<b>264</b>

**DEVELOPMENT & RENEWAL**

SAV/DR/01	Requisition to Pay	Resources	29	29
SAV/DR/02	Specific Site Redevelopment Planning	Major Project Development	53	53
SAV/DR/03*	Corporate Match Funding	External Funding	40	40
<b>TOTAL - DEVELOPMENT &amp; RENEWAL</b>			<b>122</b>	<b>122</b>

**CHIEF EXECUTIVE'S**

SAV/CE/01	Chief Executive's Service Improvement Efficiency		39	39
SAV/CE/02	Legal Services	Legal Services	14	14
SAV/CE/03	Reduce Pulling Together print run	Communications	13	13
SAV/CE/04	Challenge Fund	Scrutiny & Equalities	33	33
<b>TOTAL - CHIEF EXECUTIVE'S</b>			<b>98</b>	<b>98</b>

**RESOURCES**

SAV/RES/09	Directorate wide Continuous Improvement Initiatives	All	143	143
<b>TOTAL - RESOURCES</b>			<b>143</b>	<b>143</b>

<b>TOTAL SAVINGS</b>	<b>1,144</b>	<b>724</b>
----------------------	--------------	------------

\*Note

These savings will be transferring to the Chief Executives Directorate in 2010-11, as a result of the transfer of the Third Sector team from Development and Renewal